

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE NAVY
FY 1998/FY 1999 PROCUREMENT PROGRAMS

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: 02/04/97

| LINE NO | ITEM NOMENCLATURE | IDENT CODE | DOLLARS | | | | | | | | |
|---------------------------------|--|---------------|----------------------|------------------------------|---------------|------------------------------|---------------|------------------------------|---------------|------------------------------|---------------|
| | | | FY 1998 UNIT COST | ----- FY 1996 QUANTITY | ----- COST | ----- FY 1997 QUANTITY | ----- COST | ----- FY 1998 QUANTITY | ----- COST | ----- FY 1999 QUANTITY | ----- COST |
| 02 | Weapons and Combat Vehicles | | | | 52.7 | | 31.1 | | 29.5 | | 38.7 |
| 03 | Guided Missiles and Equipment | | | | 24.2 | | 53.4 | | 46.7 | | 103.9 |
| 04 | Communications and Electronics Equipment | | | | 211.8 | | 329.5 | | 217.0 | | 286.1 |
| 05 | Support Vehicles | | | | 22.9 | | 28.2 | | 9.5 | | 178.0 |
| 06 | Engineer and Other Equipment | | | | 84.7 | | 94.9 | | 46.6 | | 58.0 |
| 07 | Spares and Repair Parts | | | | 46.2 | | 42.6 | | 24.9 | | 30.9 |
| TOTAL Procurement, Marine Corps | | | | | 442.4 | | 579.7 | | 374.3 | | 695.5 |

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|---|------------------------------------|---------------|----------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------|--|--------|--|--|--|--|
| | | | FY 1998 UNIT COST | ----- FY 1996 ----- QUANTITY COST | ----- FY 1997 ----- QUANTITY COST | ----- FY 1998 ----- QUANTITY COST | ----- FY 1999 ----- QUANTITY COST | | | | | | | |
| BUDGET ACTIVITY 02: Weapons and Combat Vehicles | | | | | | | | | | | | | | |
| Tracked Combat Vehicles | | | | | | | | | | | | | | |
| 1 | 2021 AAV7A1 PIP | A | | 11.5 | | 14.0 | | 13.5 | | 13.8 U | | | | |
| 2 | 2038 LAV PIP | A | | 22.4 | | 7.7 | | 0.6 | | 1.4 U | | | | |
| 3 | 2039 Light Armored Vehicle | A | | - | | - | | 6.7 | | - U | | | | |
| 4 | 2063 Modification Kits (Trkd Veh) | A | | 16.8 | | 0.5 | | 4.5 | | 11.0 U | | | | |
| 5 | 2105 Items Under \$2M (Trkd Veh) | A | | - | | 0.1 | | 0.1 | | 0.1 U | | | | |
| Artillery And Other Weapons | | | | | | | | | | | | | | |
| 6 | 2209 Mod Kits (Artillery) | A | | 0.1 | | 1.1 | | 1.8 | | 2.6 U | | | | |
| 7 | 2210 Items Under \$2M (All Other) | A | | 2.0 | | 0.1 | | 0.8 | | 0.1 U | | | | |
| 8 | 2211 Marine Enhancement Program | | | - | | 7.7 | | 1.5 | | 2.1 U | | | | |
| Weapons | | | | | | | | | | | | | | |
| 9 | 2185 155MM Lightweight Towed Howit | A | | - | | - | | - | | 7.6 U | | | | |
| TOTAL | Weapons and Combat Vehicles | | | 52.7 | | 31.1 | | 29.5 | | 38.7 | | | | |

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|---|------------------------------------|---------------|----------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|------|-----|--------|
| | | | FY 1998 UNIT COST | ----- FY 1996 ----- QUANTITY COST | ----- FY 1997 ----- QUANTITY COST | ----- FY 1998 ----- QUANTITY COST | ----- FY 1999 ----- QUANTITY COST | | | |
| BUDGET ACTIVITY 03: Guided Missiles and Equipment | | | | | | | | | | |
| Guided Missiles | | | | | | | | | | |
| 10 | 3006 HAWK MOD | A | | 3.0 | | 2.8 | | 3.5 | | 2.0 U |
| 11 | 3011 JAVELIN | B | 217247 | - | 141 | 38.2 | 194 | 42.1 | 741 | 83.4 U |
| 12 | 3013 Pedestal Mounted Stinger (PMS | A | | 19.3 | | 10.5 | | 0.2 | | 0.2 U |
| 13 | 3089 Predator (SRAW) | | | - | | - | | - | 289 | 18.2 U |
| Other Support | | | | | | | | | | |
| 14 | 3123 Modification Kits | A | | 1.9 | | 1.8 | | 0.8 | | - U |
| 15 | 3138 Items Less than \$2 Million | A | | * | | 0.1 | | - | | - U |
| TOTAL | Guided Missiles and Equipment | | | 24.2 | | 53.4 | | 46.7 | | 103.9 |

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| LINE NO | ITEM NOMENCLATURE | IDENT CODE | DOLLARS | | ----- FY 1996 ----- | ----- FY 1997 ----- | ----- FY 1998 ----- | ----- FY 1999 ----- | | | |
|--|------------------------------------|---------------|-----------|----------|---------------------|---------------------|---------------------|---------------------|------|--|--|
| | | | UNIT COST | QUANTITY | COST | QUANTITY | COST | QUANTITY | COST | | |
| BUDGET ACTIVITY 04: Communications and Electronics Equipment | | | | | | | | | | | |
| Manpack Radios | | | | | | | | | | | |
| 16 | 4027 Manpack Radios and Equip | A | | | 9.7 | - | - | - | U | | |
| Telephone And Teletype Equipment | | | | | | | | | | | |
| 17 | 4213 Joint Tact Info Dist Sys (CI | B | | | 5.8 | - | - | - | U | | |
| Repair And Test Equipment | | | | | | | | | | | |
| 18 | 4402 Auto Test Equip Sys | A | | | 3.0 | 12.2 | 12.1 | 19.7 | U | | |
| 19 | 4429 General Purpose Electronic Te | A | | | 6.1 | 8.5 | 9.1 | 9.4 | U | | |
| Other Comm/Elec Equipment | | | | | | | | | | | |
| 20 | 4510 Single Chan Grd & Air Radio | A | | | 48.3 | - | - | - | U | | |
| Other Support (TEL) | | | | | | | | | | | |
| 21 | 4555 Modification Kits (Tel) | A | | | 1.1 | - | - | - | U | | |
| 22 | 4567 Items Less than \$2M (TEL) | A | | | 1.4 | - | - | - | U | | |
| Command And Control System (NON-TEL) | | | | | | | | | | | |
| 23 | 4594 Tactical Air Oper Module (TAO | A | | | 4.5 | - | - | - | U | | |
| 24 | 4597 Advanced Tact Air Command Cen | B | | | 11.7 | - | - | - | U | | |
| 25 | 4611 Multi-Serv ADF Field Art Tact | B | | 188 | 6.6 | - | - | - | U | | |
| 26 | 4613 Tactical Combat Operations Sy | | | | 10.7 | - | - | - | U | | |
| Intell/Comm Equipment (NON-TEL) | | | | | | | | | | | |
| 27 | 4683 AN/TPQ-36 Fire Finder Radar U | A | | | - | 34.1 | 0.2 | 0.2 | U | | |
| 28 | 4747 Intelligence Support Equipmen | A | | | 43.7 | 31.8 | 16.4 | 10.6 | U | | |
| 29 | 4749 Mod Kits (Intel) | A | | | 0.9 | 2.3 | 5.8 | 4.6 | U | | |
| 30 | 4751 Items Less Than \$2M (Intell) | A | | | 1.9 | 0.4 | 0.6 | - | U | | |
| Repair And Test Equipment (NON-TEL) | | | | | | | | | | | |
| 31 | 4837 General Prupose Mechanical TM | A | | | 4.4 | 3.0 | 2.2 | 4.5 | U | | |
| Other Comm/Elec Equipment (NON-TEL) | | | | | | | | | | | |
| 32 | 4930 Night Vision Equipment | A | | | 7.2 | 17.2 | - | 11.8 | U | | |
| 33 | 4942 ADP Equipment | A | | | 27.7 | - | - | - | U | | |

| | | | | | |
|--|------------------------------------|-------|-------|-------|--------|
| Other Support (NON-TEL) | | | | | |
| 34 | 4631 Command Post Systems | - | 14.0 | 13.9 | 7.3 U |
| 35 | 4632 Maneuver C2 Systems | - | 3.7 | 15.7 | 19.7 U |
| 36 | 4633 Radio Systems | - | 53.8 | 16.9 | 36.1 U |
| 37 | 4634 Comm Switching & Control Syst | - | 16.7 | 44.7 | 74.2 U |
| 38 | 4635 Comm & Elec Infrastructure Su | - | 65.2 | 41.8 | 46.5 U |
| 39 | 4636 Mod Kits MAGTF C41 | - | 54.5 | 23.0 | 27.9 U |
| 40 | 4637 Items < \$2M MAGTF C41 | - | 0.3 | 0.4 | 0.4 U |
| 41 | 4638 Modification Kits (Other) | - | 4.0 | 1.7 | - U |
| 42 | 4639 Items < \$2M (Other) | - | 2.6 | 3.0 | 3.2 U |
| 43 | 4640 Air Operations C2 Systems | - | 5.3 | 9.4 | 10.2 U |
| 44 | 4940 Marine Enhancement Program | A | 1.6 | - | - U |
| 45 | 4969 Modification Kits (Nontel) | A | 7.1 | - | - U |
| 46 | 4984 Items Less Than \$2M (Nontel) | A | 8.5 | - | - U |
| TOTAL Communications and Electronics Equipment | | 211.8 | 329.5 | 217.0 | 286.1 |

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|--------------------------------------|------------------------------------|---------------|----------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|----|-----|-----|---------|--|--|--|
| | | | FY 1998 UNIT COST | ----- FY 1996 ----- QUANTITY COST | ----- FY 1997 ----- QUANTITY COST | ----- FY 1998 ----- QUANTITY COST | ----- FY 1999 ----- QUANTITY COST | | | | | | | |
| BUDGET ACTIVITY 05: Support Vehicles | | | | | | | | | | | | | | |
| Administrative Vehicles | | | | | | | | | | | | | | |
| 47 | 5003 Commercial Passenger Vehicles | A | 31900 | 181 | 2.8 | 85 | 1.9 | 40 | 1.3 | 38 | 1.3 U | | | |
| 48 | 5006 Commercial Cargo Vehicles | A | | | 9.6 | | 7.7 | | 6.9 | | 9.0 U | | | |
| Tactical Vehicles | | | | | | | | | | | | | | |
| 49 | 5045 5/4T Truck HMMWV (MYP) | A | | | - | | - | | 0.7 | | 1.8 U | | | |
| 50 | 5088 Medium Tactical Vehicle Repla | | | | - | | - | | - | 808 | 159.9 U | | | |
| 51 | 5093 Logistics Vehicle System Rep | A | | | - | | - | | - | | 3.2 U | | | |
| 52 | 5132 Trailers | A | | | 10.2 | | 16.7 | | - | | - U | | | |
| Other Support | | | | | | | | | | | | | | |
| 53 | 5219 Modification Kits | A | | | 0.3 | | 1.5 | | - | | - U | | | |
| 54 | 5222 Items Less Than \$2 Mil | A | | | . | | 0.4 | | 0.6 | | 2.9 U | | | |
| TOTAL Support Vehicles | | | | | 22.9 | | 28.2 | | 9.5 | | 178.0 | | | |

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| BUDGET ACTIVITY 06: Engineer and Other Equipment | | | | | | | | | | |
| Engineer and Other Equipment | | | | | | | | | | |
| | 55 6694 Cancelled Account Adjustment | | | 3.3 | - | - | - | - | - | U |
| | 56 6695 Cancelled Account Adjustments | | | 0.6 | - | - | - | - | - | U |
| Engineer And Other Equipment | | | | | | | | | | |
| | 57 6054 Environmental Control Equip A | A | | 0.8 | 2.1 | 2.0 | 3.1 | | | U |
| | 58 6274 Bulk Liquid Equipment | B | | - | - | 7.9 | - | | | U |
| | 59 6325 Advanced Demolition Kits | | | - | - | - | 3.0 | | | U |
| | 60 6366 Power Equipment Assorted | A | | 2.3 | 8.5 | 3.6 | 4.1 | | | U |
| | 61 6370 Shop Eq Contact Maintenance (| | | - | - | - | 11.4 | | | U |
| Materials Handling Equipment | | | | | | | | | | |
| | 62 6432 Command Support Equipment | A | | 1.1 | 0.5 | 0.6 | 0.5 | | | U |
| | 63 6434 Amphibious Raid Equipment | A | | 0.4 | 0.3 | - | 3.8 | | | U |
| | 64 6438 Physical Security Equipment | A | | 1.8 | 6.0 | 1.5 | 1.9 | | | U |
| | 65 6441 Garrison Mobile Engr Equip | A | | 5.1 | 5.1 | 3.0 | 5.6 | | | U |
| | 66 6444 Telephone System | A | | * | - | - | - | | | U |
| | 67 6456 Warehouse Modernization | A | | 2.9 | 1.1 | 1.6 | 1.5 | | | U |
| | 68 6462 Material Handling Equip | A | | 3.0 | 3.1 | 5.2 | 6.6 | | | U |
| | 69 6468 First Destination Transportat | A | | 1.7 | 1.3 | 1.4 | 1.9 | | | U |
| General Property | | | | | | | | | | |
| | 70 6522 Field Medical Equipment | A | | 3.1 | 10.0 | 1.1 | 2.2 | | | U |
| | 71 6532 Training Devices | A | | 55.0 | 47.8 | 10.6 | 2.1 | | | U |
| | 72 6543 Container Family | A | | - | 7.1 | 6.2 | 7.2 | | | U |
| Other Support | | | | | | | | | | |
| | 73 6654 Modification Kits | A | | 1.4 | 1.1 | 1.2 | 1.3 | | | U |
| | 74 6669 Items Less Than \$2 Mil | A | | 1.6 | 0.9 | 0.7 | 1.9 | | | U |
| | 75 6692 Drug Interdiction | A | | 0.4 | - | - | - | | | U |
| TOTAL Engineer and Other Equipment | | | | 84.7 | 94.9 | 46.6 | 58.0 | | | |

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|---|---------------------------------|---------------|----------------------|------------------------------|---------------|------------------------------|---------------|------------------------------|---------------|------------------------------|---------------|--|--|
| | | | FY 1998 UNIT COST | ----- FY 1996 QUANTITY | ----- COST | ----- FY 1997 QUANTITY | ----- COST | ----- FY 1998 QUANTITY | ----- COST | ----- FY 1999 QUANTITY | ----- COST | | |
| BUDGET ACTIVITY 07: Spares and Repair Parts | | | | | | | | | | | | | |
| Spares And Repair Parts | | | | | | | | | | | | | |
| | 76 7000 Spares and Repair Parts | A | | | 46.2 | | 42.6 | | 24.9 | | 30.9 U | | |
| | TOTAL Spares and Repair Parts | | | | 46.2 | | 42.6 | | 24.9 | | 30.9 | | |
| | | | | | | | | | | | | | |
| | TOTAL Procurement, Marine Corps | | | | 442.4 | | 579.7 | | 374.3 | | 695.5 | | |

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